



KATWA COLLEGE

(Affiliated to the University of Burdwan)

Principal's Office,

P.O.: Katwa, Dist.: PurbaBardhaman, WestBengal, PIN: 713130, India.

Mobile: +918101078393

॥ विद्यया विन्दतेऽमृतम् ॥

Expenditure on Maintenance infrastructure, excluding salary 2020-2021



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Expenditure excluding salary for Infrastructure & Academic facilities Augmentation during 2019 - 2024 (INR in lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2023 - 2024	223.5	19.2	22.8	94.45	136.44
2022 - 2023	136.68	254.53	15.37	105.96	375.86
2021 - 2022	175.97	143.42	12.41	57.76	213.58
2020 - 2021	111.73	138.58	3.89	60.34	202.8
2019 - 2020	89.95	98.51	27.4	80.26	206.17

BURSAR
KATWA COLLEGE



Principal

M.NO.-060487

27-09-2024

Principal
KATWA COLLEGE

UDIN: 24060487BKATER9:77

Office.Phone:(03453)255049,E-mail: katcoll2009@gmail.com, Website:www.katwacollege.ac.in

01/10/2024

Signature of the IQAC Coordinator
Coordinator
IQAC
Katwa College

01/10/2024

Signature of the Principal
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Expenditure on Maintenance infrastructure, excluding salary 2020-2021

Expenditure on maintenance of physical facilities

KATWA COLLEGE (DAY GENERAL SECTION)
P.O.- KATWA, DIST.- BURDWAN.

RECEIPTS & PAYMENTS FOR THE YEAR ENDED ON 31ST MARCH, 2021

RECEIPTS		PAYMENTS			
Particulars	Amount	Amount	Particulars	Amount	Amount
To Opening Balance			By Pay & Allowance Etc. out of Govt Grant :-		
Katwa College A/c (3200100050494)	26,395.90		Pay Packet	101,264,177.00	
Current A/C (11222686959)	19,556,030.05		Ad-hoc-Bonus	126,000.00	
K.C. Development Fund A/C 37717944158	707,451.09		Leave Encashment	777,080.00	
K.C. Library fund A/C 37717945866	10,534.09		Remuneration for PTTA	1,309,269.00	
U.G.C. Savings 35190283137	377,498.83		Remuneration for CWTT	544,420.00	
Katwa college A/C91802003222226	67,4943.00	27,814,299.96	Remuneration for SACT	1,27,94,047.00	116,724,993.00
Cash-in-hand	NIL		By Laboratory Class work Expenses :-		
Imprest cash Day	2,272.00	2,272.00	Physics	-	
			Chemistry	9,279.00	
			Botany	-	
			Zoology	-	
			Mathematics	-	
			Physiology	-	
			Geography	-	
			Electronics	-	9,279.00
<u>To Collection</u>					
Admission Fee	138,890.00		By Disbursement out of Students		
Tuition Fee	3,033,780.00		Subsidiary fund :-		
Fine	700.00		Atheletics & sports	209,755.00	
Change of Subject & Course	21,490.00		Bijyan Parisad	-	
Withdrawal & transfer	50.00		Common room	-	
Miscellaneous Receipts.	80,122.70		Saraswati Puja	146,705.00	
Lab. Class work fee	525,460.00		Nabidloash	24,732.00	
Centre Fee	799,960.00		Magazine	-	381,192.00
Incidental Charge	205,100.00		Students union & culture	264,500.00	
Generator & Office Cont.	494,988.00		Add: Adjustment (2019-20)	344,100.00	608,600.00
Sports Development Fee	222,440.00				
Building fee	410,200.00		By Disbursement out of Salary		
Center subsidy	-		deductions, & G.S.T.I. :-		
Library card Fee & Cost of library Book	26,850.00	5,960,030.70	Professional Tax	250,240.00	
			Income Tax	14,987,382.00	
<u>To Caution Money :-</u>			L.I.C Premium	428,493.00	
Library Caution	297,300.00		Employees Subscription	100,470.00	
Laboratory Caution	49,350.00	346,650.00	Group Ins. Premium	15,620.00	
			Employees Co-Operative	3,997,240.00	
By Banerjee Abhijit & Associates Chartered Accountants			Gr. Ins-Final Payment	117,892.00	19,197,437.00
		34,123,262.66			136,921,501.00

20 MAR 2024
B. Chatterjee
Bursar
Katwa College



Principal
Katwa College

Page Cont...2



Signature of the IQAC Coordinator
Coordinator
IQAC
Katwa College

Signature of the Principal
Principal
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Expenditure on Maintenance infrastructure, excluding salary 2020-2021



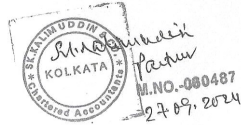
KATWA COLLEGE
(Affiliated to UNIVERSITY OF BURDWAN)
Principal Office
Katwa -713130
PURBA BARDHAMAN

(DAY SECTION)

Expenditure(excluding Salary)for Infrastructure & Academic facilities Augmentation duing 2019-2024

Year	Budget allocated for Infrastructure augmentation (INR in Lakh)	Expenditure for Infrastructure augmentation (INR in Lakh)	Expenditure on Maintenance of academic facilities (excluding salary for human resources)(INR in Lakh)	Expenditure on Maintenance of physical facilities (excluding salary for human resurces)(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2023-2024	222.9	17.96384	18.34987	92.67783	128.99154
2022-2023	92	209.27672	13.42536	105.04331	327.7454
2021-2022	169.68	136.675	11.19016	57.0535	204.91866
2020-2021	110.96	137.48163	2.6818	59.36942	199.53285
2019-2020	89.54	95.38233	24.63723	77.17014	197.1897

Bursar
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Principal
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01/10/2024

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Expenditure on Maintenance infrastructure, excluding salary 2020-2021



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Principal Office
Katwa -713130
PURBA BARDHAMAN
B.Ed. SECTION

Expenditure excluding Salary for Infrastructure & Academics facilities Augmentation during 2019-2024

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on Maintenance of academic facilities (excluding salary for human resources)(INR in Lakh)	Expenditure on Maintenance of physical facilities (excluding salary for human resources)(INR in Lakh)	Total
2023-24	.60	.60	4.14	1.13	5.86
2022-23	44.68	44.68	1.84	.75	47.27
2021-22	6.29	6.33	1.18	.59	8.10
2020-21	.77	.74	1.17	.57	2.47
2019-20	.41	.40	2.01	1.21	3.62

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Expenditure on Maintenance infrastructure, excluding salary 2020-2021



KATWA COLLEGE

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Principal Office

Katwa -713130

PURBA BARDHAMAN

MORNING SECTION

Expenditure(excluding Salary)for Infrastructure & Academics facilities Augmentation during 2013-2024

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on Maintenance of academic facilities (excluding salary for human resources)(INR in Lakh)	Expenditure on Maintenance of physical facilities (excluding salary for human resources)(INR in Lakh)	Total (INR in Lakh)
2023-24		0.64	0.31	0.64	1.59
2022-23		0.57	0.10	0.17	0.84
2021-22		0.41	0.04	0.12	0.56
2020-21		0.36	0.04	0.40	0.80
2019-20		0.74	0.26	0.56	1.56
Total (INR in Lakh)		2.73	0.75	1.88	5.36

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Expenditure on Maintenance infrastructure, excluding salary 2020-2021



KATWA COLLEGE
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Principal Office
Katwa -713130 (DAY)
PURBA BARDHAMAN

Expenditure(excluding Salary)for Infrastructure & Academic- facilities Augmentation during 2020-2021

Year	Budget allocated for Infrastructure augmentation		Expenditure for Infrastructure augmentation		Expenditure on Maintenance of academic facilities (excluding salary for human resources)		Expenditure on Maintenance of physical facilities (excluding salary for human resources)		Total expenditure excluding Salary	
	Purpose of Expenditure	Amount	Purpose of Expenditure	Amount	Purpose of Expenditure	Amount	Purpose of Expenditure	Amount	Purpose of Expenditure	Amount
2020-2021			Building Construction	Amount	Lab Class Work Exp.(Botany)	0	Student Subsidiary Fund	508600		
2020-2021			Purchase of CC Camera	4897257	Lab Class Work Exp.(Chemistry)	0	University Fees	1087450		
2020-2021			Purchase of Equipment		Lab Class Work Exp.(Electronics)	0	Electric consumption	209087		
2020-2021			Purchase of Furniture	271159	Lab Class Work Exp.(Geography)	0	Electrical Exp.			
2020-2021			Maintenance		Lab Class Work Exp.(Mathematics)	0	Legal Exp.	17171		
2020-2021			Repairing	25300	Lab Class Work Exp.(Physics)	9279	Lib Contingency	0		
2020-2021			Purchase of Computer	140795	Lab Class Work Exp.(Physiology)	0	Newspaper	0		

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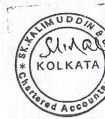
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
2020-2021		Electric Installation	2185	Lab Class Work Exp.(Zoology)	0	Other Contingency	191196		
2020-2021		Purchase of Water filter	397876	Student Concession	14220	Postage	284		
2020-2021		Purchase of Inverter	258705	Centre Exp.	53499	Printing	4360		
2020-2021		Purchase of Land	7800	Domain Space(Renewal)	31990	Security	43000		
2020-2021		Installation of WI-FI	7250836	Educational Tour	0	Stationery	483		
2020-2021			496250	Identity Card	48450	Telephone	713		
2020-2021				koha Software (Renewal)	17700	Travelling Expenses	5655		
2020-2021				Lab Equipment	0	Website & Cams	31594		
2020-2021				Lib Card	8722	50% Fee Income	191580		
2020-2021				Renewal of NBLISMENT	5900	Advertisement	370		
2020-2021				Annual Inspection Fee	0	Bank Charges	243		
2020-2021				Bordband Network	0	Biswakarma Puja	€		
2020-2021				WSS	0	Platinum Jubilee	€		
2020-2021				Purchase of Books	0	Misc Receipts & Payment	€		
2020-2021				Purchase of Projector	0	Tubewell & Plumbing	2742		
2020-2021				NCC	27800	Audit Fee	1264		
2020-2021				SHH	50620				
Total			13748163		268180		593842		19953285


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PRINCIPALS' OFFICE
KATWA- 713130
PURBA BARDHAMAN
(MORNING SECTION)

Expenditure(Excluding Salary)for Infrastructure & Academic Facilities Augmentation During 200-21

Year	Budget allocated for infrastructure augmentation (INR in Rupees)		Expenditure for infrastructure augmentation (INR in Rupees)		Expenditure on Maintenance of academic facilities (excluding salary for human resources) (INR in Rupees)		Expenditure on Maintenance of physical facilities (excluding salary for human resources) (INR in Rupees)		Total expenditure excluding Salary (INR in Rupees)	
	Purpose Of Expenditure	Amount	Purpose of Expenditure	Amount	Purpose of Expenditure	Amount	Purpose of Expenditure	Amount	Purpose of Expenditure	Amount
2020-21					Student Concession	3,920.00	Audit Fee	12,664.0		
			Repairing	2,800.00			Bank Charges	1,394.5		
			Gardening	33,417.00			Contingency	16,785.0		
							Postage	82.00		
							Stationery	5,384.0		
							Telephone	3,259.0		
Total Amount				36,217.00		3,920.00		39,568.5		79,705.45

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